



**DOMESTIC SECURITY  
FUNDING  
RECOMMENDATIONS**

**FISCAL YEAR  
2002-2003**

## **Annualization of Special Session**

**\$6,100,000**

### **Regional Task Forces** **\$2,300,000**

- ◆ Funds the full year cost (Salaries / Benefits, expenses) for the Regional Domestic Security Task Force Teams (30 positions)

### **Intelligence Database** **\$ 500,000**

- ◆ Funds the full year cost (Salaries / Benefits, expenses) associated with the 5 Domestic Security Intelligence Analysts that support the Domestic Security Database within FDLE.

### **First Responder Training** **\$2,000,000**

- ◆ Provides for the continuation of \$2,000,000 from FDLE's Standards and Training Trust Fund to provide first responder incident training.

### **Health Lab Services**

#### **Epidemiology, Pharmacy** **\$1,300,000**

- ◆ Provides for the continuation of salaries / benefits and expenses associated with staffing for Health Lab Services.

## Critical Health – Domestic Security Response

\$14,594,698

### Emergency Operations – Bioterrorism \$2,202,509 GR (\$1,666,888 recurring)

- ◆ Provide support for public health activities in 7 Emergency Management regions
- ◆ 9 FTEs (7 regional coordinators, a supervisor and support staff) to work locally with other state agencies, counties, hospitals and others to develop emergency plans and strategies

### Electronic Lab Information Mgmt & Reporting System \$2,261,179 (\$608,022 recurring)

- ◆ 3 FTEs and equipment for Labs to establish the capacity to test for and identify chemical agents
- ◆ Chemist Administrators will provide up-to-date training for identifying chemical agents, assist and monitor analysis of specimens in labs throughout the state; electronic system will track specimens throughout the lab testing process

### Nuclear / Radiological Preparedness \$1,382,127 and 3 FTEs

- ◆ \$401,620 (Recurring GR) - Provides Environmental Health Consultants and Specialists to expand the department's nuclear power plant emergency preparedness and intervention capabilities.
- ◆ \$64,707 (N/R GR) and \$915,800 (N/R Trust Fund) to update detection and communication equipment, provide training for staff for nuclear incidents, and expand existing Geographic Information Systems and Global Positioning Systems to precisely locate and quickly map terrorist events and populations affected.

### Public Key Infrastructure/Access Control System \$2,472,383 (\$1,162,383 recurring)

- ◆ 8 FTEs to allow for managed electronic access to sensitive health care information; will allow the department to monitor who logs in to systems; maintains an authorized registry of all users and their access to specific systems/files/information.

### Enhance DOH Capacity - Training \$ 350,000

- ◆ Develop a comprehensive preparedness and response training plan for department employees, emergency medical personnel, medical providers and other local personnel in effectively responding to disasters.

### Expansion of Public Health Infrastructure

#### Bioterrorism Response / Epidemiology \$2,486,500 (\$867,181 recurring)

- ◆ Expansion of public health infrastructure to provide resources to support, manage, monitor and enhance state surveillance systems
- ◆ Improved communication between Epidemiology, hospitals and local health providers. Expands sentinel hospitals from 20 to 35 to improve the department's ability to detect disease outbreaks.

## Critical Health – Domestic Security Response

\$14,594,698

### County Health Depts – Special Need Shelters \$3,400,000 Recurring GR

- ◆ 28 positions to coordinate health and medical services statewide, develop plans, and provide health and medical training related to emergency health care and disaster preparedness

### Pharmaceutical Management \$ 40,000 Recurring GR

- ◆ Management of the pharmaceutical inventory to ensure a continuous supply of unexpired drugs are available

**Food Safety and Inspection - Agriculture**

**\$10,599,644**

Interdiction Station Improvements	\$2,852,450
Gamma Ray Inspection Technology	\$2,000,000
Identification of Food Pathogens	\$ 384,536
Increased Lab Capacity for Bioterrorism	\$ 530,000
Construction of Biocontainment Facility	\$ 875,000
Construction of NW Florida Interdiction Station	\$3,500,000

*((Withdrawn - 800 MHz Communication Equipment \$457,658))*

**Tabletop Exercises**  
***(Division of Emergency Management)***  
**\$2,000,000 General Revenue**

**ISSUE/STAKEHOLDERS:**

- ◆ To fund a minimum of one tabletop and one field exercise per region per year.
- ◆ Target Population: Regional Task Force team members and local first responders.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ The tabletop and field exercise will validate training and ensure resources (fire/rescue, emergency medical, law enforcement personnel) can be allocated to effectively deal with a terrorist incident.
- ◆ Coordinated communication under the command and control model will also be tested with this multi-agency response.
- ◆ Enhance the state of readiness for local responders and provide for a realistic scenario for responding to and mitigating the effects of a possible terrorist event.

**COST:**

\$100,000 per Tabletop x 7 Regions  
\$185,000 per field exercise x 7

## Strategic Objective - Prevention and Response

**REGIONAL DISASTER MEDICAL ASSISTANCE**  
*(Division of Emergency Management)*  
\$1,250,000 General Revenue

**ISSUE/STAKEHOLDERS:**

- ❖ Provide response capabilities within the State for a terrorist / domestic security event.
- ❖ Florida's emergency response system includes a coordinated, effective and efficient response by fire/rescue, emergency medical, and law enforcement personnel. Such a response involves a multitude of state agencies, organizations, and support groups to carry out its prescribed function.
- ❖ Historically the organization and development of these emergency response efforts have focused on anticipated events, such as a natural disaster.
- ❖ Response plans must be modified to include the new elements presented by the threat of terrorism, such as weapons of mass destruction or mass casualty response.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ❖ Increased medical capabilities for responding to a terrorist incident and personnel capable of addressing the unique needs of a mass casualty situation
- ❖ Statewide capability – currently only 6 of 7 regions equipped
- ❖ All the essential equipment and supplies to support a self contained medical treatment operation able to sustain itself for a period of 72 hours while providing medical care at a fixed or temporary site
- ❖ A rapid-response element to supplement local medical care until other federal or contract resources can be mobilized

**COST:**

\$1,250,000 - Medical Equipment Supplies for Disaster Medical Team Tallahassee Region

## Strategic Objective - Response

**DRIVER LICENSE**  
**ON-LINE ADDRESS VERIFICATION SOFTWARE**  
*(Highway Safety and Motor Vehicles)*  
**\$150,000 General Revenue**

**ISSUE/STAKEHOLDERS:**

- ❖ Funds are required to purchase software for the authentication of addresses provided by driver license customers.
- ❖ The Florida driver license is a universally accepted form of identification and driver license records (photos, applications, and transactions) contain a wealth of information that supports the investigative process. The integrity of documents and proof of identity and address is crucial to the protection of citizens, business community and law enforcement. The driver license issuance process must be enhanced to ensure reliability and validation of address.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ❖ Establish the capability through technology that will aid the driver license examiner in the verification of applicant information prior to in-person issuance at each examiner station.
- ❖ Acquisition and implementation of address verification software will eliminate the inadvertent issuance of fraudulent driver licenses.
- ❖ Increase the reliability of a valuable investigative tool for investigations related to domestic security and other crimes.

**COST:**

\$150,000 - address verification software and access to external data.

## Strategic Objective – Prevention and Response

**DRIVER LICENSE**  
**ON-LINE SOCIAL SECURITY NUMBER VERIFICATION**  
*(Highway Safety and Motor Vehicles)*  
\$80,000 General Revenue

**ISSUE/STAKEHOLDERS:**

- ❖ Social security number verification will aid in the elimination of inadvertent issuance of fraudulent driver licenses. The Florida driver license is a universally accepted form of identification and driver license records (photos, applications, and transactions) contain a wealth of information that supports the investigative process. The integrity of documents and proof of identity is crucial to the protection of citizens, business community and law enforcement. The driver license issuance process must be enhanced to ensure reliability and validation of social security numbers thereby verifying identity.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ❖ Establish the capability through technology that will require the confirmation of social security numbers provided as part of the driver licensing issuance process.
- ❖ Decrease the likelihood of a fraudulently issued driver license.
- ❖ Increase the reliability of a valuable investigative tool for investigations related to domestic security and other crimes.

**COST:**

\$80,000 to contract with the AAMVA for access to social security number verification.

## Strategic Objective – Prevention and Response

**DRIVER LICENSE**  
**AUTOMATED REFERRAL PROCESS FOR LAW ENFORCEMENT**  
*(Highway Safety and Motor Vehicles)*  
**\$310,000 General Revenue**

**ISSUE/STAKEHOLDERS:**

- ❖ Enhance driver license fraud detection capabilities and develop an automated referral process to a dedicated fraud section.
- ❖ Implement measures to eliminate the inadvertent issuance of fraudulent driver licenses. The Florida driver license is a universally accepted form of identification and driver license records (photos, applications, and transactions) contain a wealth of information that supports the investigative process. The integrity of documents and proof of identity is crucial to the protection of citizens, business community and law enforcement. The driver license issuance process must be enhanced to ensure reliability and validation of identity.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ❖ Develop software programming to design an automated complaint retrieval and transfer capability for driver license examiners to immediately report fraudulent license activities to an internal fraud unit and/or law enforcement in a real-time mode.
- ❖ Decrease the likelihood of a fraudulently issued driver license.
- ❖ Increase the response by law enforcement to overt acts of driver license fraud during the driver license issuance process.

**COST:**

\$310,000 to contract for programming costs to develop an on-line complaint referral process.

## Strategic Objective – Prevention and Response

**TRAINING FIREFIGHTERS, MEDICAL TECHNICIANS, PARAMEDICS**  
*(Division of Emergency Management)*

**\$1,000,000 General Revenue**  
**(\$2,428,424 Trust Fund)**

**ISSUE/STAKEHOLDERS:**

- ◆ The Florida Legislature provided \$2,000,000 during the 2001 Special Session to Incident Command Training for all First Responder. However, additional funds are required to provide specialized training to Florida's firefighters, medical technicians, and paramedics in **Hazardous Materials Response** Training.
- ◆ The total estimated training need for this issue is \$3.4 million, however, it is anticipated that federal funding may become available to States during the upcoming Federal Fiscal Year beginning October 2002.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Provide funding to begin implementation to ensure all response personnel receive appropriate training for Hazardous Materials Response training to Firefighters, Medical Technicians and Paramedic Front Line and Operational Teams.

**COST:**

\$1,000,000 – Develop course material, hire instructors to facilitate training for firefighters, medical technicians, and paramedics.

\$2,428,424 – Additional Trust Fund Authority requested in the event Federal funding is obtained to provide training to all of Florida's 39,000 firefighters, medical technicians, and paramedics

## Strategic Concept - Prevention and Response

**Identification and Implementation of Best Practices**  
***(Department of Law Enforcement)***  
**\$1,500,000 General Revenue**

**ISSUE / STAKEHOLDERS:**

- ◆ Commission two studies:
  1. Identify best practices in infrastructure security within private industry
  2. Examine the safeguarding of hazardous material and the current state of preparation for an attack against or using hazardous material.
- ◆ The **best practices study** will research and provide a product that defines private industry best practices in security of critical infrastructure industries for power, energy, and telecommunications and to deliver baseline recommendations for the purpose of advising Florida private industries. The study will also provide methodologies and costs associated to mitigation of existing dangerous infrastructure. Further the study will examine the readiness of public and private critical infrastructure to recover following an attack in terms of consequence management, business recovery, continuity of government, and public and private insurance preparation for rebuilding infrastructure.
- ◆ The **hazardous material study** will provide a product to define current state of preparation for an attack against, or using, hazardous material. The study will deliver recommendations for monitoring and detection of the movement and storage of hazardous material and the range of public options to increase protection of the public from an attack on the storage sites or the transport of these materials through the state.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Increased planning and insight to best practices to safeguard Florida's infrastructure and citizens.

**COST:**

- \$1,000,000 - Contractual Services - Identify Best Practices
- \$ 500,000 - Contract Services - Conduct Hazardous Material Study

## Strategic Concept – Prevention, Mitigation, Response, and Recovery

**Cyberterrorism – Create Florida Infrastructure Protection Center  
(Department of Law Enforcement / State Technology Office)**

**\$1,884,000 General Revenue  
(\$2,500,000 Trust Fund)**

**ISSUE:**

- ◆ Investigation, intelligence, apprehension, and prosecution of suspected cyber-terrorists and cyber-criminals.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ It is critically important that the State of Florida has the tools and resources to investigate acts of cyber-terrorism and cyber-crime within its borders, and to assist law enforcement within the United States on matters outside of its jurisdiction but affecting Florida itself.
- ◆ Increased protection measures to prevent and combat the possibility of a cyber-terrorism attack
- ◆ Increased ability to investigate cybercrime

**COST:**

\$1, 884,000 to purchase:

Software and Licenses	\$465,000
Installation / Configuration of Software / Hardware	\$100,000
Training	\$234,000
Programming of TruSecure's "Brain" for access by FDLE	\$575,000
Develop & Train Computer Emergency Response Team (CERT)	\$260,000
Intense Public Awareness Campaign	\$250,000

\$2,500,000 – Additional Trust Fund Authority requested in the event Federal funding is obtained

## Strategic Concept - Prevention

## Urban Search and Rescue Training Facility

*(Division of Emergency Management)*

\$500,000 General Revenue

### ISSUE/STAKEHOLDERS:

- ◆ Construct a training facility for urban search and rescue personnel.
- ◆ Build a set on the campus of Florida State Fire College (a certified training center located in the middle of the State). This facility will provide scenarios designed to simulate structural collapse involving office building complexes, strip malls, multi-family residential facilities and others. Operational training will include lifting and moving structural members, crane operations, exterior and interior shoring, wall and floor system breaching and void entry operations.

### WHAT SERVICE IS THE STATE OF FLORIDA BUYING?

- ◆ Increased urban search and rescue capabilities in the event of a catastrophic disaster

### COST:

\$500,000 Modification / Renovation of urban search and rescue facility.

## Strategic Concept – Prevention and Response

**Equipment Level C Suits – Law Enforcement**  
*(Division of Emergency Management)*

**\$1,000,000 General Revenue**  
**(\$7,474,000 Trust Fund)**

**ISSUE:**

- ◆ Obtain Level C protection for law enforcement personnel
- ◆ Florida employs approximately 40,000 law enforcement officers, 18,000 firefighters, and 10,000 emergency medical personnel who are required to respond to a catastrophic terrorist incident. Proper personal protection equipment is essential for their safety and their subsequent ability to effectively respond to a disaster incident.
- ◆ Total Need for Florida Law Enforcement is over \$8,000,000

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Would provide a limited number of Level C suits for each state and local law enforcement agency.
- ◆ A protected workforce of emergency personnel to respond to and mitigate the effects of a catastrophic incident.

**COST:**

\$1,000,000 – to begin providing Level C protection for up to 4,000 state and local law enforcement officers.

\$7,474,000 – Additional Trust Fund Authority requested in the event Federal funding is obtained to provide Level C protection to all state and local law enforcement officers

## Strategic Concept - Response

**Begin Implementation of BioRecognition (Pilot)**  
***(Highway Safety and Motor Vehicles)***

**\$500,000 General Revenue**  
**(\$8,000,000 Trust Fund)**

**ISSUE:**

- ◆ The Florida driver license is a universally accepted form of identification and driver license records (photos, applications, and transactions) contain a wealth of information that supports the investigative process. The integrity of documents and proof of identity is crucial to the protection of citizens, business community and law enforcement. The driver license issuance process must be enhanced to ensure reliability and validation of identity.
- ◆ Initiate biometrics (photo recognition and fingerprinting) systems). This will require the purchase of hardware, software and training for use in improving identification of individuals requesting driver license or identification card.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Development of layered security to the driver license issuance process through the use of technology. The process will include document security, and will apply one digit flat scan fingerprinting and facial recognition technology.
- ◆ Decrease the likelihood of a fraudulently issued driver license.
- ◆ Increase the reliability of a valuable investigative tool for investigations related to domestic security and other crimes.

**COST:**

\$500,000 to initiate the pilot of the bio-recognition program.

\$8,000,000 – Trust Fund Authority in the event Federal funding is obtained - Intent to Negotiate (ITN) for a long-term driver license issuance contract will determine final costs for biorecognition.

## Strategic Concept - Prevention and Response

## **PUBLIC SCHOOL AWARENESS EDUCATION AND TRAINING**

*(Department of Education)*

\$500,000 General Revenue

### **ISSUE/STAKEHOLDERS:**

- ◆ Enhancing school safety and security to ensure schools continue to foster a safe learning environment for students
- ◆ Need to address deficiencies identified in the 2000-2001 Critical Incidents / Emergency Planning Survey
- ◆ Enable school districts to better manage and prepare for the unexpected

### **WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Advanced level training beyond current required basic School Resource Officer's training.
- ◆ Training for school planners centered on "Crime Prevention Through Environmental Design" to provide critical planning techniques and information.
- ◆ Additional emergency preparedness training for school administrators.
- ◆ Additional video surveillance to monitor and deter various acts of violence.

### **COST:**

\$500,000 – training and equipment to enhance school security and preparedness

## Strategic Concept - Prevention

**FLORIDA EMERGENCY MEDICAL FOUNDATION EDUCATION CENTER**  
*(Department of Health)*  
**\$500,000 General Revenue**

**ISSUE/STAKEHOLDERS:**

- ◆ Center will serve the educational and training needs on public health and global health care issues to the broad-based health care community, including EMTs, paramedics, first responders, nurses, physicians, law enforcement, administrators, and beyond.
- ◆ Center will focus on the identification and delivery of education on chemical and biological agents. It will also conduct and publish research on the latest and most advanced techniques of emergency medicine and serve as a "think Tank" for the development and advancement of health-related issues.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Physical facility will be located on approximately 5 acres of land donated by the City of Orlando, adjacent to the Orlando International Airport.
- ◆ One-story structure of approximately 25,000 square feet and will feature a primary educational center, break out lab areas, and distance learning capabilities.

**COST:**

Total facility costs are estimated at \$9.5 million. This includes building (\$6 million), equipment (\$2 million), and program costs (\$1.5 million). This \$1,000,000 appropriation is an initial investment in the Center. Combined public and private funds are being sought for the Center and nearly \$1million has already been raised.

## Strategic Concept - Prevention and Response

**WEB-BASED PILOT SYSTEM FOR TRACKING ANIMAL DISEASE**  
*(Department of Agriculture)*  
**\$250,000 General Revenue**

**ISSUE/STAKEHOLDERS:**

- ◆ Bio-terrorism experts predict introduction of animal disease as a likely event. To combat, Florida will need to know the precise locations of all livestock, dairy, horse farms, exotics animal operations, hog farms, animal exhibitions, and other animal facilities. Florida has approximately 3,000,000 cows, is the 4<sup>th</sup> largest cattle producer east of the Mississippi, and is home to over 500,000 horses, numerous zoos and animal exhibitions, and growing animal operations.
- ◆ Need a system capable of tracking, mapping and predicting control on animal disease locations based on data collected by various entities and agencies.
- ◆ System would connect with other state and federal agencies such as the U.S. Department of Agriculture, Florida Department of Agriculture and Consumer Services, Federal Bureau of Investigation, etc.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Consultant services to develop and pilot implement a web-based GIS system to map and plot animal locations, survey disease presence, coordinate disease control and eradication, plot quarantine zones, identify animal disposal sites, etc. in conjunction with the State Veterinarian's office (DACs) and the EOC
- ◆ Florida currently has a NAHMS/USDA grant to GPS locate all cattle and dairy operations. Most veterinarians and field animal health specialists now have handheld GPS units. Current contract cannot complete plotting of all animal locations including exotics and zoos, reptile dealers, humane care, pet store dealers
- ◆ Florida is a member of CANARY a multistate project that will develop such data on a long-term basis. Bioterrorist threats involving potential disease introduction require a more rapid implementation of such a system. Developed system can be interfaced with multistate effort lead by Auburn University and the Department of Defense.

**COST:**

\$250,000 – Contract with consultant to take GPS/GIS data on animal locations and develop and pilot a web-based tracking system to locate animals, monitor disease presence and spread, map needed quarantine or animal disposal issues and coordinate disease eradication efforts through the Emergency Operations Center and the State Veterinarian's office.

## Strategic Concept - Response

**MOBILE AIR CURTAIN INCINERATOR**  
*(Department of Agriculture)*  
\$100,000 General Revenue

**ISSUE/STAKEHOLDERS:**

- ◆ Bioterrorism involving animal disease introduction will require disposal of animal carcasses in an environmentally approved manner. Air curtain incineration is the only viable method for large numbers of dead animals, large amounts of plant debris and other agriculture issues.
- ◆ Commercial incineration does not have sufficient capacity to cover agriculture. Burial, composting of dead carcasses, rendering or burning in piles are not options allowed by the State.
- ◆ Two mobile incinerators can be strategically located and used multipurpose and can be transported to location by preexisting Div. of Forestry vehicles.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Purchase of one mobile air curtain incinerator for disposal of dead animals and plant debris.
- ◆ Other cost will be fuel costs and this is dependent upon number of carcasses. Existing personnel and tow vehicles will be used.

**COST:**

\$100,000 - This money will allow purchase of one mobile air curtain incinerator and provide funds for fuel to operate. The incinerator can be transported wherever needed in the state. Commercial incinerators do not have capacity to handle agriculture emergencies. Air Curtain Incinerators are multiuse for animal carcasses/diseased disposal, diseased tree and plant destruction, incineration of animal waste, etc.

## Strategic Objective – Response

**PROTECTION OF ANIMAL FEED SUPPLIES**  
*(Department of Agriculture)*  
**\$50,000 General Revenue**

**ISSUE/STAKEHOLDERS:**

- ◆ Bovine Spongiform Encephalopathy (BSE) or mad cow disease has caused wide spread food supply disruptions in Europe and more recently in Japan. Consumers in these nations are alarmed since human cases and deaths of new variant Creutzfeld Jakob Disease (nvCJD) are believed by scientists to be caused by consuming contaminated animal protein.
- ◆ In the United States, protein from ruminants is prohibited in animal feeds to prevent introduction of BSE into the US. BSE introduction by bioterrorists would disrupt the US food supply and cause public panic.
- ◆ Laboratory tests are being developed to identify prohibited ingredients in animal feeds. Tests will be used to detect feed ingredients for possible contamination with mad cow disease.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Other than prevention of importation of animals from countries with BSE and prohibiting ruminant proteins in animal feeds, no methods exist to detect the disease except examination of tissues in the brain after death. The United States Department of Agriculture has contracted with Auburn University to develop methods to detect animal proteins in animal feed supplies to better protect against BSE introduction.
- ◆ Pilot study for Florida to implement and test whether research is applicable in the field for routine use and better protection. Florida will also use funds to test any portable units to detect animal protein in imported feed ingredients.

**COST:**

\$50,000 – estimated cost to purchase reagents and supplies to conduct tests for animal proteins in the field at all Florida feed suppliers.

## Strategic Objective – Prevention and Response

## **HANDBOOK FOR FAMILY PREPAREDNESS**

*(Department of Health)*

\$500,000 General Revenue

### **ISSUE/STAKEHOLDERS:**

- ◆ Development of a handbook, prepared by the Florida Medical Association, aimed at every Florida family to address, in detail, preparedness for different possible terrorist threats.

### **WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Descriptions and instructions regarding different possible threats for Florida families.

### **COST:**

\$500,000 – Estimated cost of preparation of the handbook

**PREPARE POPULATION EDUCATION / AWARENESS CAMPAIGN**  
*(Division of Emergency Management)*  
**\$100,000 General Revenue**

**ISSUE/STAKEHOLDERS:**

- ◆ The general public should be knowledgeable and prepared to take actions to protect themselves, their families, and their properties in the event of a terrorist attack. It is imperative that they be well informed and understand what the appropriate course of action is.
- ◆ Public information and awareness requires a focused and concentrated effort by the State to ensure distribution of important domestic security information.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Enhancement to the Public Information and Awareness System by creating a public education and awareness campaign regarding domestic security issues.

**COST:**

\$100,000 – estimated cost for campaign to educate the public

## Strategic Concept - Prevention

**PUBLIC ALERT – ADD 2 EAS ACTIVATION AND ACCESS SITES**  
*(Division of Emergency Management)*  
\$40,000 General Revenue

**ISSUE/STAKEHOLDERS:**

- ◆ The general public should be knowledgeable and prepared to take actions to protect themselves, their families, and their properties in the event of a terrorist attack. It is imperative that they be well informed and understand what the appropriate course of action is.
- ◆ Public information and awareness requires a focused and concentrated effort by the State to ensure distribution of important domestic security information.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Enhancement to the Public Information and Awareness System by adding 2 EAS activation and access sites.

**COST:**

\$40,000 - Adding 2 EAS activation and access sites

## Strategic Concept - Prevention and Response

**FLORIDA PUBLIC HEALTH FOUNDATION**  
*(Department of Health)*  
**\$129,000 General Revenue**

**ISSUE/STAKEHOLDERS:**

- ❖ Objective of the Foundation is to operate exclusively for the charitable, scientific, and educational purposes for the betterment of public health in Florida.
- ❖ Public Health Foundations across the country have been able to leverage private and public sources of monies to enhance the public health missions of their respective state Departments of Health.
- ❖ Once the Foundation is established and funds are awarded, a small administrative fee from those funds is anticipated to sustain the operative infrastructure of the Foundation.
- ❖ Foundation Board members will include public health college and institute representatives and private and public sector and business persons.
- ❖ The Foundation will give Florida an unprecedented opportunity to improve the health of the State through its ability to bring private sector funds to bear on public health problems.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ❖ Seed money to launch Foundation activities.
- ❖ Hiring of an Executive Director to set up an "office presence" and begin the search for funds to fulfill the mission.

**COST:**

\$129,000 - launch Foundation activities and establish an office presence

## Strategic Concept - Prevention

**DISEASE INVESTIGATION TRAINING – SPECIAL POPULATION**  
*(Department of Health)*  
**\$146,064 General Revenue**

**ISSUE/STAKEHOLDERS:**

- ◆ Presently Disease Investigation Specialists are uniquely trained to enter the community at all levels for disease intervention activities, make community assessments, and deliver health intervention activities. Many of the staff regularly travel to areas of the state with outbreak situations to team up with local staff in response to sharp increases in community infection rates.
- ◆ Enhanced training and expanded responsibilities are needed to respond to any community affected by a bio-terrorism threat, to rapidly locate affected individuals, to deliver uniquely tailored messages related to the specific incident, and assist the access of populations to appropriate services as indicated by the incident.

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Provide enhanced training and expand the responsibilities of Disease Investigation Specialists through enhanced and certified training on bio-terrorism community interventions for difficult to reach populations.
- ◆ Request that approximately 33% of Investigation Specialists (60 staff persons) receive enhanced training and expanded responsibilities.

**COST:**

\$146,064 - provide training to 60 staff persons

## Strategic Concept - Response

**NEW MIAMI PUBLIC HEALTH LAB PLANNING**  
***(Department of Health)***  
**\$675,000 General Revenue**

**ISSUE:**

- ◆ The current Miami Branch Bureau of Laboratories (BOL) Health Lab was constructed and occupied in 1977
- ◆ BOL Miami provides general diagnostic services and rapid detection of select agents for Broward, Indian River, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, St. Lucie, Glades, Hendry, Highlands, and Collier Counties
- ◆ Current lab has limited space, in just the past three months since September 11, the Miami Lab's workload increased by over 5,000 specimens
- ◆ Current lab was originally designed to handle Tuberculosis testing; however, with shifting focus on bioterrorism, additional space and better facilities and equipment are needed to handle the expanded demand

**WHAT SERVICE IS THE STATE OF FLORIDA BUYING?**

- ◆ Planning funds to design a facility that will meet increased capacity requirements.

**COST:**

\$675,000 – Planning and Engineering to design a new facility - Estimated construction cost is \$8.4 million.

## Strategic Objective – Response

### URBAN SEARCH AND RESCUE TEAMS

---

- Florida is in need of **two additional Urban Search and Rescue (USAR) teams** in Jacksonville and Orlando.
- Florida has two USAR teams located in Miami and a third team in Tampa Bay is being developed. **The current teams in Florida would not be sufficient in the event of multiple disasters.**
- **Florida USAR teams were federalized** and deployed to New York to assist in September 11<sup>th</sup> tragedy. If another event had occurred, these teams would have been unavailable to assist in Florida if needed.
- Multiple **high profile attractions** located near the Orlando and Jacksonville areas:
  - Disney World, Sea World, Universal Studios in Orlando
  - NASA in Cocoa Beach
  - Lockheed Martin (major military and defense contractor) – Orlando/Jacksonville
  - Kings Bay Naval Base – (U.S. Naval base that hosts nuclear submarines located in Southeast Georgia)
  - Mayport (Naval Port) – Jacksonville
  - Naval Air Station – Jacksonville
- Additional USAR teams in Florida would **enhance the state's capability and augment the entire southeast United States**. To increase chances of rescue, USAR teams need to arrive within a three-hour time frame.

**COST: \$3,600,000**

Team Structure (\$1,800,000 x 2 teams - Jacksonville and Orlando):

\$1,500,000 – For medical, construction, engineering equipment, specialized diagnostic equipment, and a trailer to carry the equipment.

\$300,000 – For specific training of the USAR teams.

---

**SEAPORT SECURITY - \$27,000,000**

---

- Florida has the immediate need to secure our seaports and coastline.
- The State of Florida has the **largest international water border** in the continental United States – (1197 miles of coastline, and 14 commercial seaports), ranks **4<sup>th</sup> in the nation in total container movements**, and is home to four of the major container ports in the country. Florida's seaports:
  - Serve as **major gateways of commerce** for the flow of goods and passengers into and throughout the United States
  - Represent **significant** potential points of **security vulnerability**
  - Represent the **three busiest cruise ports in the world** (Miami, Canaveral, and Everglades)
  - Account for almost 265,000 jobs and \$836 million in local and state tax revenues in Florida alone
- Florida's Seaport Security Study, commissioned last year by Florida's Office of Drug Control, defined **minimum-security standards for Florida's 14 deep-water seaports**.
- Florida conducted a **port-by-port vulnerability assessment**, based on United States Coast Guard and other federal and state standards and procedures, to aid in identifying and prioritizing vulnerabilities in physical, personnel, and information security, law enforcement, non-intrusive screening technology, and infrastructure improvements.

**COST: \$27,000,000**

\$12,000,000 – For the immediate deployment of National Guardsmen and additional security officers as required to ensure physical security at four of Florida's most critical ports. (The four high-risk ports include: Canaveral Everglades, Miami, Tampa)

\$15,000,000 – To provide for the physical infrastructure security to preventing access to vulnerable port areas such as combustible fuel sources.

## Strategic Objective – Prevention